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CORRIGENDUM No.5

Kindly refer the Pre-Bid Meeting Minutes

Corrigendum to Tender No. E-22/NHM/SHS/Develop and Operate Mobile Medical Units/17-18 as below:-

The Financial Bid format has been changed and revised Appendix-D (Financial Bid) attached with this corrigendum.

Place: - Mumbai.

Dated: - 31.08.2017

**Commissioner of Health Service & Mission Director,
State Health Society Mumbai,
Maharashtra**

Appendix-D

FINANCIAL BID

1. Name of the Bidder:
2. Prices Quoted :-

Table (A) Capital Cost

Sr. No.	Capex	Cost Per MMU Vehicle (INR) (a)	Total Cost for 10 MMU Units (INR) (b= a*10)	Taxes if any (c)	Total Cost in INR (d=b+c)
01	Equipment supply and installation cost				
02	MMU Vehicle fabrications				
	Total Capex Cost				

**Table(B(Recurring Cost
Table (B-1) (2017-18 for 3 months from 01-01-2018)**

S.No	Cost Head per MMU	Operational Cost Per annum (INR)	No. of Units quoted for	Total Cost
01	Human Resources (Per MMU)			
02	Maintenance and Repair of vehicle, POL			
03	Equipment Maintenance			
04	Consumables & Regents (excluding drugs)			
05	Medicine			
06	Contingency			
07	Total Cost per MMU			
	Total Cost of the proposed project per annum			
	(Taxes if any)			
	Grand Total			

(In words Rs.....)

Table (B-2) (2018-19)

S.No	Cost Head per MMU	Operational Cost Per annum (INR)	No. of Units quoted for	Total Cost
01	Human Resources (Per MMU)			
02	Maintenance and Repair of vehicle, POL			
03	Equipment Maintenance			
04	Consumables & Regents (excluding drugs)			
05	Medicine			
06	Contingency			
07	Total Cost per MMU			
	Total Cost of the proposed project per annum			
	(Taxes if any)			
	Grand Total			

(In words Rs.....)

Table (B-3) (2019-20)

S.No	Cost Head per MMU	Operational Cost Per annum (INR)	No. of Units quoted for	Total Cost
01	Human Resources (Per MMU)			
02	Maintenance and Repair of vehicle, POL			
03	Equipment Maintenance			
04	Consumables & Regents (excluding drugs)			
05	Medicine			
06	Contingency			
07	Total Cost per MMU			
	Total Cost of the proposed project per annum			
	(Taxes if any)			
	Grand Total			

(In words Rs.....)

Table (B-4) (2020-21)

S.No	Cost Head per MMU	Operational Cost Per annum (INR)	No. of Units quoted for	Total Cost
01	Human Resources (Per MMU)			
02	Maintenance and Repair of vehicle,			

	POL			
03	Equipment Maintenance			
04	Consumables & Regents (excluding drugs)			
05	Medicine			
06	Contingency			
07	Total Cost per MMU			
	Total Cost of the proposed project per annum			
	(Taxes if any)			
	Grand Total			

(In words Rs.....)

Table (B-5) (2021-22)

S.No	Cost Head per MMU	Operational Cost Per annum (INR)	No. of Units quoted for	Total Cost
01	Human Resources (Per MMU)			
02	Maintenance and Repair of vehicle, POL			
03	Equipment Maintenance			
04	Consumables & Regents (excluding drugs)			
05	Medicine			
06	Contingency			
07	Total Cost per MMU			
	Total Cost of the proposed project per annum			
	(Taxes if any)			
	Grand Total			

(In words Rs.....)

(Table C) Total Recurring cost for operationalization of Mobile Medical Units

Financial Year (a)	Per MMU Per Annum (b)	Total Cost of the proposed project per annum (Excluding Taxes if any) (c)	Taxes if any (d)	Total in Rs. (e = c + d)
2017-2018 Table (B-1) (for 3 months from 01-01-2018)				
2018-2019 Table (B-2)				
2019-2020 Table (B-3)				

2020-2021 Table (B-4)				
2021-2022 Table (B-5)				
Total (Total Cost of the proposed project for 5 yrs.)				

(Total project cost for 5 years Rs. In Words _____)

Table(D)

Total Capital & Recurring cost for oprationalization of Mobile Medical Units

Financial Year	Capital Cost Total (A)	Recurring Cost Total (C) = (B1+B2+B3+B4+B5)	Total (A)+ Total (C)='X'
2017-2018 (for 3 months from 01-01- 2018)			
2018-2019			
2019-2020			
2020-2021			
2021-2022			
Total (Total Cost of the proposed project for 5 yrs.)			

(Rs. In Words _____)

Lowest bidder will be decided based on the total cost of the project for 5 years ('X')

In case of Increase or decrease in quantity during contract period, the payment will be binding on the agency as per approved unit cost only.

The Opex cost should include Human Resources (Per MMU) Maintenance and Repair of vehicle, POL, Equipment Maintenance, Consumables & Medicine, Contingency. Above lists of Opex is only indicative and not exhaustive.

The successful bidder should produce invoices for the payment.

Signature.....

Name.....