

**NATIONAL HEALTH MISSION**  
**FMR B.15.1. - COMMUNITY BASED MONITORING**

<b>FMR Code</b>	<b>Budget Activities</b>	<b>GoI Approved Budget</b>	<b>SNGO Approved Budget for 5 months</b>	<b>Released Grant</b>	<b>Expenditure</b>	<b>Balance</b>	<b>%</b>
B15.1.1	State Level Activities	82.94	31.98	23.20	13.09	10.11	40.93
B15.1.2	District Level Activities	58.48	24.37	10.43	4.15	6.28	17.03
B15.1.3	Block Level Activities	252.16	83.71	36.40	17.73	18.67	21.18
<b>Grand Total</b>		<b>393.58</b>	<b>140.06</b>	<b>70.03</b>	<b>34.97</b>	<b>35.06</b>	<b>24.97</b>